Nome	STATETEMENT OF	GOVERNMENT	COLLEGE OF TE	CHNOLOGY, CO	MBATORE			
Name of the Project:  Credit No :		GOVERNMENT COLLEGE OF TECHNOLOGY, COIMBATORE 5874-0 IN						
Credit N	O:	Sources and Applications of Funds						
	Statement of	or the Year ended	1 - 31 03 2020					
		Current Year	Previous Year	Past Previous	Project To			
Particulars		2019-20	2018-19	Year 2017-18	Date			
		Amount (Rs.)						
	Opening Balance (A)			- 1	-			
CII II	Opening Balance (A)							
_	Receipts							
Zunda e		5,42,46,823	1,71,66,919	39,56,830	7,53,70,572			
Funds equivalent to expenditure shown in PFMS (Funds made available by MHRD)		0,12,10,020	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					
∟ess: De	ebit Failures	F 40 46 000	17166010	39,56,830	7,53,70,572			
	Total Receipts (B)	5,42,46,823	1,71,66,919	39,56,830	7,53,70,572			
	Total Sources (C=A+B)	5,42,46,823	1,71,66,919	39,50,630	7,00,70,072			
					-			
E	expenditures by Component				- Libertonia			
	Procurement of Goods	0.50.04.054	71.46.060		3,45,30,343			
1.3.1.1	Equipments	2,73,84,074	71,46,269	-	3,73,00,070			
3 1.2	Learning Resources	-		-				
1.3.1.3	Furniture	*						
3.1.4	Minor Civil Works	-						
	Academic Processes	00.40.000	(51 (70	4 77 000	39,78,834			
1.3.2.1	Improvement Student Learning	28,49,927	6,51,678	4,77,229				
1,3.2.2	Research Assistantships	38,28,000	46,44,000	22,32,000	1,07,04,000			
1,.3,2.3	Graduates employability	11,39,700	3,84,201	1,68,565	16,92,460			
1.3.2.4	Faculty/Staff development	42,14,991	12,18,415	1,94,349	56,27,75			
1.3.2.5	Research and Development	28,33,438	4,72,257		33,05,69			
1.3.2.6	MOOCs and digital learning	2,33,640	34,622	-	2,68,263			
1.3.2.7	Mentoring/Twinning System	29,08,019	7,71,178	36,018	37,15,213			
1.3.2.8	Reforms, Governance	97,563	4,17,780	2,50,750	7,66,093			
1.3.2.9	Management Capacity Development	24,30,601	1,92,858		26,23,459			
1.3.2.10	Hiring Consultancy Services	-	2		-			
1.3.2.11	Industry Institute Interaction	15,73,086	2,54,083	8,000	18,35,16			
	Operating Cost							
1.3.3.1	Consumables	4,43,645	14,469	57,184	5,15,29			
1.3.3.2	Operation and Maintenance of Equipments	73,377	-	-	73,37			
1.3.3.3.	Office Expenses	2,81,766	25,921	30,266	3,37,95			
1.3.3.4	Meetings	34,43,221	5,22,981	3,54,036	43,20,23			
3.3.5	Hiring of Vehicles			8,195	8,19			
1.3.3.6	Travel cost							
1.3.3.7	Salary	5,11,775	4,16,207	1,40,238	10,68,22			
	Advance Paid To							
	Vendors/Faculties							
	Total Expenditures (D)	5,42,46,823	1,71,66,919	39,56,830	7,53,70,57			



of the Project:	GOVERNMELT	COLLEGE OF	TION OF FUND	COIMBATOR	F			
No:	GOVERNMENT COLLEGE OF TECHNOLOGY, COIMBATORE							
	ent of Sources a	nd Annliantian	5874-O IN					
Re	port for the Y=a	randed 21 02	S OI FUNGS					
Particulars	2020-21	2019-20		2017.10				
	2020-21	2019-20	2018-19	2017-18	Project To Date			
Opening Balance (A)			Amount (Rs.)					
- Contraction of the Contraction		-	-		•			
Receipts			-					
equivalent to expenditure shown in	2,99,35,653	5,42,46,823	1,71,66,919	39,56,830	10.52.06.60			
(Funds made available by MHRD)	2,55,00,000	0,12,40,020	1,71,00,919	39,30,830	10,53,06,22			
Debit Failures								
Total Receipts (B)	0.00.05.655	F 40 46 000	1 51 55 616					
Total Sources (C=A+B)	2,99,35,655 2,99,35,655	5,42,46,823	1,71,66,919	39,56,830	10,53,06,22			
( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( (	4,77,00,000	5,42,46,823	1,71,66,919	39,56,830	10,53,06,22			
Expenditures by Component								
Procurement of Goods								
Equipments	1,48,40,613	2,73,84,074	71 46 060					
Learning Resources	1,40,40,012	2,73,04,074	71,46,269	-	4,93,70,95			
Furniture			-					
Minor Civil Works			-					
Academic Processes		-			-			
Improvement Student Learning		28,49,927	6.51.670	4 77 000				
Research Assistantships		38,28,000	6,51,678	4,77,229	39,78,83			
Graduates employability		11,39,700	46,44,000 3,84,201	22,32,000	1,07,04,00			
Faculty/Staff development		42,08,769	12,18,415	1,68,565	16,92,46			
Research and Development	1,12,80,343	28,33,438	4,72,257	1,94,349	56,21,53			
MOOCs and digital learning	1,12,00,040	2,33,640	34,622		1,45,86,03			
Mentoring/Twinning System	14,13,218	29,08,019	7,71,178	36,018	2,68,26			
Reforms, Governance	1,18,000	97,563	4,17,780	2,50,750	51,28,43			
Management Capacity Development	2/10/000	24,30,601	1,92,858	2,30,730	8,84,09			
Hiring Consultancy Services		24,30,001	1,92,858		26,23,45			
Industry Institute Interaction	-	15,73,086	0.54.000					
Operating Cost	-	15,75,080	2,54,083	8,000	18,35,16			
Consumables	8,99,592	4 40 967	14.460	FF 104				
Operation and Maintenance of		4,49,867	14,469	57,184	14,21,11			
Equipments	5,72,008	73,377	40	-	6,45,38			
Office Expenses	82,499	2,81,766	25,921	30,266	4,20,45			
Meetings	2,48,995	34,43,221	5,22,981	3,54,036	45,69,23			
Hiring of Vehicles	-	277 1378227	0,22,001	8,195	8,19			
Travel cost	-			0,193	0,19			
Salary	4,80,387	5,11,775	4,16,207	1,40,238	15,48,60			
Advance Paid To		2,22,70	11201201	41101200	10,70,00			
Vendors/Faculties			12					
Total Expenditures (D)	2,99,35,655	5,42,46,823	1,71,66,919	39,56,830	10,53,06,22			
					1 -11			







PRINCIPAL

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COIMBATORE - 641 013.

Same	of the Project:	ALDIDRENI O	SOURCES AND	APPLICATION	OF FUNDS			
	No:	GOVERNMENT COLLEGE OF TECHNOLOGY, COIMBATORE 5874-O IN						
	-							
		Statement o	f Sources and A	pplications of F	unds			
-	The art and the second			ded - 30.09.202	1			
	Particulars	As on	Previous Year	Past Previous	Past Previous	Past Previous	Project To Date	
		30.09.2021	2020-21	Year 2019-20	Year 2018-19	Year 2017-18	reject to Date	
	Opening Balance (A)		Amount (Rs.)					
_	opening Balance (A)							
	Receipts							
imis	equivalent to expenditure shown in	200 000 000						
Deliver of	Funds made available by MHRD)	25,37,589	2,99,35,655	5,42,46,823	1,71,66,919	39,56,830	10,78,43,81	
						o / sodice	7, 7, 10,01	
-	ebit Failures							
_	Total Receipts (B)	25,37,589	2,99,35,655	5,42,46,823	1,71,66,919	39,56,830	10.70 42.01	
_	Total Sources (C=A+B)	25,37,589	2,99,35,655	5,42,46,823	1,71,66,919	39,56,830	10,78,43,810	
					-,,,	05,00,000	10,78,43,816	
_	Expenditures by Component							
-	Procurement of Goods							
100.1	Equipments		1,48,40,613	2,73,84,074	71,46,269		4.02.20.05	
-	Learning Resources	-			(1)(0)000		4,93,70,956	
DEL S	Furniture					-		
11.5	Minor Civil Works						-	
	Academic Processes							
321	Improvement Student Learning	5,000		28,49,927	6,51,678	4,77,229	20.00.00.	
322	Research Assistantships	40		38,28,000	46,44,000	22,32,000	39,83,834	
3.2.3	Graduates employability			11,39,700	3,84,201	1,68,565	1,07,04,000	
324	Faculty/Staff development	21,065		42,08,769	12,18,415		16,92,466	
325	Research and Development	22,15,270	1,12,80,343	28,33,438	4,72,257	1,94,349	56,42,598	
3.26	MOOCs and digital learning			2,33,640	34,622		1,68,01,308	
3.2.7	Mentoring/Twinning System	56,799	14,13,218	29,08,019	7,71,178	26.010	2,68,262	
3.28	Reforms, Governance		1,18,000	97,563	4,17,780	36,018	51,85,232	
3.2.9	Management Capacity Development			24,30,601		2,50,750	8,84,093	
3.2.10	Hiring Consultancy Services	23,600		24,30,001	1,92,858		26,23,459	
3,2.11	Industry Institute Interaction	-		15 22 005			23,600	
	Operating Cost			15,73,086	2,54,083	8,000	18,35,169	
3.3.1	Consumables		8,99,592	4.40.000				
3.3.2	Operation and Maintenance of			4,49,867	14,469	57,184	14,21,112	
Millione	Equipments	- 2/	5,72,008	73,377	2		6,45,385	
3.3.3.	Office Expenses	28,322	82,499	2,81,766	25,921	20.055		
3.3.4	Meetings		2,48,995	34,43,221	5,22,981	30,266	4,48,774	
3.3.5	Hiring of Vehicles		14.000.00	91,70,641	5,22,981	3,54,036	45,69,233	
3.3.6	Travel cost		551			8,195	8,195	
3,3,7	Salary	1,87,533	4,80,387	5,11,775	4,16,207	19 David David	7200	
	Advance Paid To	- Annual -	100000	0,11,773	4,10,207	1,40,238	17,36,140	
	Vendors/Faculties	= + + = =						
	Total Expenditures (D)	25,37,589	2,99,35,655	5,42,46,823	1,71,66,919	20 56 000	10 70 10 0	
				,,,020	2,72,00,919	39,56,830	10,78,43,816	
	Closing Balance (C-D)							

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